

# Strategic Plan 2025 – 2030

Southern New England Landcare Ltd acknowledges the Traditional Owners, the custodians of the lands on which we live and work. We pay our respect to their Elders, past, present and emerging.



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Front and back cover image: First Nations weaving with spiny-headed mat-rush (Lomandra longifolia), courtesy of Dr Brooke Kennedy.

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# Introduction

# **Purpose**

The purpose of this document is to outline our organisation's vision, mission, core values and modes of operation. It also describes the context in which we operate.

The Southern New England Landcare Strategic Plan was developed through a series of workshops<sup>1</sup> with board members and staff of Southern New England Landcare between 2002 and 2005, and reviewed and updated by board members in 2012, 2014, 2019, 2020, 2021, 2022, 2023 and 2025.

### Who are we?

Southern New England Landcare<sup>2</sup> is a member-based, community-run, not-for-profit organisation based in the Southern New England region of New South Wales. Our organisation has charity status with the Australian Charities and Not-for-profit Commission (ACNC). Our members are individuals and groups, including but not limited to Landcare groups,<sup>3</sup> from both rural and urban settings.

# **Our object**

The company's object, as stated in our <u>Constitution</u> (August 2024), is to pursue the following charitable purposes:

- a) Protect and enhance the natural environment of farms, water catchments, urban zones, other significant places, and the landscapes and ecosystems in the Southern New England region
- b) Assist members and community in the Southern New England Landcare region with planning, resourcing, practice change, and the undertaking of on-ground works to prevent and remediate environmental degradation
- Promote sustainable use of land and water that has beneficial consequences for the environmental, economic and social vitality of the urban and rural sectors in the Southern New England region
- d) Provide education, extension and engagement with stakeholders and community of the Southern New England region on matters relating to these objects
- e) Commission and support research on matters relating to these objects

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<sup>&</sup>lt;sup>1</sup> Additional information and workings from those workshops are contained in the document "Strategic Plan Appendices".

<sup>&</sup>lt;sup>2</sup> Landcare is a community-based approach that has played a major role in raising awareness, influencing farming and land management practices, and delivering environmental outcomes across Australian landscapes. It captures a range of activities such as soil conservation, management of erosion and salinity, sustainable farm practices, restoration of native habitats, revegetation, control of weeds and pests and the development of local natural resource management skills and knowledge. While a key element of Landcare is the voluntary network of more than 6,000 groups across Australia, there are many farmers, landholders and urban community members that undertake this important work but are not affiliated with any Landcare group. (Source http://www.daff.gov.au/natural-resources/landcare, 25.8.2014).

<sup>&</sup>lt;sup>3</sup> Landcare groups are any community-based group working on Landcare issues. Groups may be geographically based, or issue based. They are largely networks of people.

- f) Cooperate with other organisations to achieve these objects, and
- g) Resource the execution of these objects by sourcing and managing funding, donations, and other resources and contributions.

#### Goal

Our goal is to **connect, engage and enable** our members and partners through participatory leadership, facilitation, resourcing and networking, which helps them:

- 1. better manage natural resources and the environment
- 2. improve agricultural productivity and profitability, and
- 3. achieve more sustainable lifestyles and livelihoods.

We aim to conduct our organisation in an ethical way, with integrity and accountability.

#### **Vision**

Our vision is for vibrant, socially, and economically healthy communities, thriving in healthy, biodiverse and productive environments.

#### **Mission**

Our mission is to lead, connect and enable our communities to reach their sustainability<sup>4</sup> goals in a changing environment.<sup>5</sup>

## Core values

Our actions and decisions are guided by the following core values, attitudes and beliefs:

- use of participatory leadership processes
- respectful attitudes towards each other
- strong, capable communities
- strong relationships with our shareholders, customers and stakeholders, and
- regenerative practices that increase biodiversity, profitability and sustainability.

Southern New England Landcare has a set of policies and procedures to guide our operations. These can be found at <a href="https://www.snelandcare.org.au">www.snelandcare.org.au</a>.

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 $<sup>^4</sup>$  Sustainability has a 'triple' bottom line including environmental, social and economic factors.

<sup>&</sup>lt;sup>5</sup> Both natural environment and socio-political environment.

# **Our context**

Figure 1 illustrates the context in which our organisation operates, including the changing economic, climatic, political, technological, social and biophysical environment shaping our lives, livelihoods and culture, as well as other factors.



Figure 1. The context in which Southern New England Landcare operates.

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# **Organisational structure**

Southern New England Landcare Ltd formed in 2002 when Southern New England Landcare Coordinating Committee (SNELCC) Inc<sup>6</sup> was attracting funding more than the limits recommended for incorporated associations, by the NSW Department of Fair Trading.

SNEL Ltd is a company limited by guarantee, whose members are a nominated representative from each member Landcare group. The board of Southern New England Landcare Ltd is made up of up to 10 elected members as outlined by its <u>Constitution</u> (August 2024).

Southern New England Landcare's roles include servicing the needs of both funders and members.

## **Customers, services and outcomes**

Our *services* include participatory leadership, facilitation, networking opportunities, partnerships, and resourcing.

The *outcomes* we produce can be expressed as: connected, cooperative communities; improved skills, knowledge, and confidence; greater resilience, and sustainability.

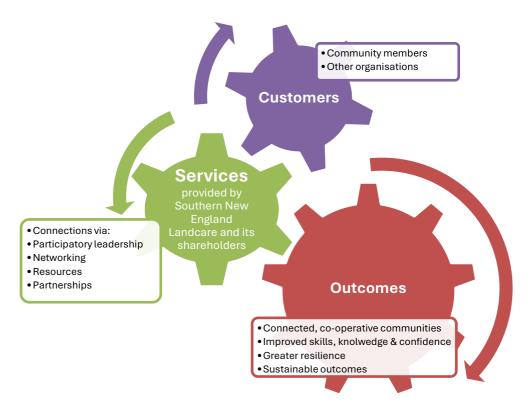


Figure 2: The relationship between Southern New England Landcare's customers, services, and outcomes. Enabling customers to contribute to sustainability outcomes through leadership, networking, facilitation, resources, and partnerships creates 'leverage' and far greater outcomes than might otherwise have been achieved.

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<sup>&</sup>lt;sup>6</sup> Southern New England Landcare Coordinating Committee Inc (SNELCC) formed in 1994 when four local Landcare groups decided there was value in forming a local network of Landcare groups. SNELCC grew to represent some 32 local Landcare groups and numerous individual members. The SNELCC Committee was formed from one representative of each member Landcare group. The Executive Committee was then elected from that group. After SNEL Ltd formed, SNELCC Inc used the tag line 'Representing Landcare in our region'. SNELCC Inc was dissolved by consensus in 2017.

# **Strategic objectives**

Southern New England Landcare has four strategic objectives that support our vision:

- 1. Build and service our network
- 2. Enable innovative, regenerative initiatives for natural resources, agriculture, environment and communities
- 3. Build and maintain staff and board capacity
- 4. Provide financial security for our organisation.

For our organisation to be successful, it is important that the four key areas of objectives, strategies and actions are 'balanced' (Figure 3).

To reach our strategic objectives, we have strategies and actions that will be implemented over time. These are set out in our Local Priority Plan and are included in the summary below (Figure 4).



Figure 3. Our four strategic objectives support our vision.

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#### 1. Build and service our network

- Support and strengthen our Groups to harness the benefit of group processes.
- Encourage more individuals to access our network and groups by making ourselves accessible through a variety of channels.
- Maintain current and foster new partnerships with all of our stakeholders for the strategic delivery
  of initiatives.
- Partner with ESG investors to build capacity locally
- Promote our plans and goals for financial security
- Build relationships with philanthropists and potential donors

# 2. Enable innovative regenerative initiatives for natural resources, agriculture, environment & communities

- Develop community ownership and responsibility by maintaining currency of Local Priority Plan
- Develop programs based on the Local Priority Plan, current funding opportunities, partnerships, and member capacity.
- Build community capacity about major landuse changes (REZ) and opportunities involving new markets (carbon, biodiversity, natural capital)
- Become a broker between members and markets
- Resource a REZ/Natural Capital focussed Project Officer to support members
- Facilitate members taking advantage of REZ developer biodiversity offsets
- •Inform REZ developer design of community engagement and on-ground works
- Leverage REZ developer community funds
- •Implement and promote programs/projects.
- Monitor, evaluate and review programs & projects.
- Capture and document outputs/outcomes.

#### 3. Build and maintain staff and board capacity

- Provide organisational continuity and corporate memory through documented policies and procedures.
- Define staffing needs and ensure staff are supported in managing workload.
- Determine and implement infrastructure needs.
- Provide training to enable Board and Staff to carry out their roles effectively.
- Review performance.
- Demonstrate good governance.

## 4. Provide financial security for our organisation

- Broaden our funding base
- Develop a philanthropic, donations, bequests & gifts strategy
- •Leverage REZ developer community benefit funds
- •Leverage ESG focussed sponsorships or partnerships
- •Sell carbon offsets/benefits if appropriate
- Ensure systems in place for financial control and accountability
- Invest finances wisely
- Identify corporate donors
- Develop long term partnerships through tiered donations

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# **Appendix 1 - Definitions**

## Shareholders/Members

Our shareholders are our members, who subscribe to our organisation (either as groups or individuals), and who contribute capital, labour and knowledge towards defined outcomes.

Our shareholders relate to our shareholder value proposition:

'Connect with your community and achieve your sustainability goals in a changing environment.'

## **Customers**

Our customers fall into two categories:

- 1. <u>Direct customers</u>, for example, governments and/or funders, who pay us and our shareholders (members) in some way to achieve outcomes.
- 2. <u>Indirect customers</u>, that is, the wider community, who in the longer term, reap the benefits of those outcomes.

Our customers relate to our customer value proposition:

'Connect with real communities. Contribute to real change for the better.'

We enable our customers to contribute to real sustainability outcomes in real communities. They can have their sustainability dollar leveraged to:

- connect with cooperative, like-minded communities
- contribute to better sustainable living confidence, skills and knowledge
- achieve greater community and environmental resilience outcomes.

#### **Stakeholders**

Our stakeholders are in many instances also our partners. They collaborate or contribute in some way whether it be financially or in-kind to our outcomes. They include, but are not limited to:

- Community members
- Aboriginal peoples
- Contractors
- Cooperative Research Centres
- Landcare NSW Inc
- Local businesses
- Local Land Services

- Local, State, Federal Governments
- Meat & Livestock Australia
- New England Landcare networks
- Schools
- University of New England
- Volunteers
- Others

## **Local Priority Plan**

Our Local Priority Plan was most recently updated with support from the 2018–2023 NSW Landcare Support Program. The local priority plan is currently being refreshed through a process of our Local Landcare Coordinators visiting groups and conducting group action planning (April to October 2025). We aim to review it annually.

